

**WAVERLEY BOROUGH COUNCIL  
KEY DECISIONS – EXECUTIVE FORWARD PROGRAMME  
CATEGORISED BY PORTFOLIO  
3 NOVEMBER 2008**

<b>(i) O&amp;S Committee Remit/Portfolio/Issue</b>	<b>(ii) Anticipated Earliest Date</b>	<b>(iii) Officer Dealing</b>
<b><u>CORPORATE O &amp; S</u></b>		
<b><u>Corporate Strategy, East Street (Cllr R J Gates)</u></b>		
1. East Street Regeneration	Ongoing	M Stevenson
2. Annual update on progress against Corporate Plan	February 2009	M Orton
3. Sustainable Community Strategy	February 2009	I Lynch
<b><u>Finance, Best Value (Cllr M H W Band)</u></b>		
1. Budget Strategy	December 2008	P Wenham
2. Budget 2009/2010, Council Tax and Housing Rents setting	February 2009	P Wenham
3. Capital Programme	February 2009	P Wenham
4. Performance Review and Target-Setting	February 2009	G Clark
5. Credit Union	February 2009	P Wenham
<b><u>Human Resources, Member Development, Property (Cllr Ms D Le Gal)</u></b>		
1. Property Asset Review	December 2008	R Standing
2. Farnham Council Offices	Ongoing	R Standing
3. Workforce Plan Update	March 2009	A Overington

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<b><u>Customer Care, Communications and IT (Cllr A E B Taylor-Smith)</u></b>		
1. ICT Work Programme and Signpost for the Future.	December 2008	R Standing
2. Customer Service Strategy including consideration of Locality Office services	December 2008	R Standing
<b><u>COMMUNITY O &amp; S</u></b>		
<b><u>Housing (Cllr R J Gates)</u></b>		
1. Review of Community Supporting People Service	December 2008	J Swanton
2. Housing Market Assessment	January 2008	J Swanton
3. HRA Business Plan Update	February 2009	J Swanton
4. A Housing Strategy for Older People	February 2008	J Swanton
5. Choice Based Lettings - Review	December 2008	M Rivers
6. Respect Agenda for Housing Management	January 2008	J Swanton
7. Disposal of HRA Property	Ongoing	J Swanton
<b><u>Community Safety (Cllr Mrs C Cockburn)</u></b>		
<b><u>Equality and Diversity (Cllr Ms D Le Gal)</u></b>		
1. Social Inclusion Action Plan	December 2008	G Clark
2. Achieving Level 2 of the Equalities Standard (by March 2009)	Ongoing	R Saunders

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<b><u>Partnerships, Community Engagement, Enhanced two-tier working (Cllr B J Morgan)</u></b>		
1. Review of Careline Service 2. Award of Waverley Community Partnership Grants 2009/10 3. Review of Compensatory Grants to Parish Councils	December 2008 February 2009 April/May 2009	I Lynch G Clark G Clark
<b><u>ENVIRONMENT AND LEISURE O&amp;S</u></b>		
<b><u>Planning and Major Projects (Cllr Mrs C Cockburn)</u></b>		
1. Update on LDF evidence gathering and issues and options for the Core Strategy 2. Review of Local Development Scheme 3. Review of Planning Decision-making structure 4. Annual Monitoring Report 5. Update on Interim Subsidised Affordable Housing Policy 6. Update on Planning Infrastructure Contributions SPD	January 2009 February 2009 December 2008 December 2008 April 2009 April 2009	G Parrott G Parrott M Evans J Falconer G Parrott G Parrott
<b><u>Climate Change, Neighbourhood Environmental Services (Cllr J R Sandy)</u></b>		
1. Clean Neighbourhoods and Environment Act (options for adoption of powers)	December 2008	R Ellks
<b><u>Sport, Leisure and Culture (Cllr R J Steel)</u></b>		
1. A review of Sports and Recreation (via the Leisure SIG)	December 2008	T McLeod

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2. A review of Countryside Management (via Leisure SIG)	December 2008	J Bowden
3. Cultural Strategy Update	January 2009	K Mills
4. Leisure Procurement - Employers' Requirements	December 2008	K Mills
<b><u>Youth, Children and Young People (Cllr Mrs C A King)</u></b>		
1. Waverley Training Services Development Plan	December 2008	I Lynch
<b><u>Local Economy, Car Parking and Strategy, On-Street Enforcement (Cllr R A Knowles)</u></b>		
1. Car Park Strategy Review	December 2008	P Frame

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